

**F. No. 33-35/2017-MIDH (AAP)**  
**Government of India**  
**Ministry of Agriculture & Farmers Welfare**  
**Department of Agriculture Cooperation & Farmers Welfare**  
**(Horticulture Division)**

Room No.- 339  
Krishi Bhawan, New Delhi  
Dated: 17<sup>th</sup> February, 2020

To

Mission Director/Nodal Officer (HMNEH),  
Government of Uttarakhand,  
Government Garden, Circuit House,  
Dehradun-248001, Uttarakhand

**Subject: Proposal for inter-component changes in Uttarakhand Annual Action Plan (AAP) 2019-20 - reg.**

Sir,

I am directed to refer to your letter No. NHM/7850-51/AAP-2019-20 dated 30.12.20 on the subject mentioned above on the subject mentioned above and to convey the approval of competent authority for inter-component changes in physical and financial targets in Annual Action Plan (AAP) 2019-20 as under:

Rs in Lakhs

S. No	Component	Unit	2019-20				
			Phy Target		Fin. Outlay		% Outlay
			Old	Rev	Old	Rev	
1	Nursery & planting Materials	No.	2	1	22.50	15.00	0.58
2	Est. of new gardens	Ha.	3459	3376	733.21	708.11	19.04
3	Maintenance 1 & 2 Year	Ha.	2360	2422	153.44	157.22	3.99
4	Mushrooms	No.	5	5	38.00	38.00	0.99
5	Rejuvenation/ replanting	Ha.	233	233	46.60	46.60	1.21
6	Creation of Water resources	No.	75	75	67.50	67.50	1.75
7	Protected cultivation	Ha.	534	791	1233.34	1352.10	32.03
8	Beekeeping	No.	5026	5026	46.00	46.00	1.19
9	Horticulture Mechanization	No.	222	222	157.50	157.50	4.09
10	FLD	Ha.	2	9	15.00	109.18	0.39
11	Human Resource Development	No.	3702	3702	83.50	53.50	2.17
12	Post Harvest Management*	No.	7	7	1047	961.43	27.21
13	Markets	No.	5	4	45.25	34.43	1.18
14	Awareness, Survey,	No.	77	9	106.80	63.00	2.77
15	Mission Management/ TSG				53.94	40.45	1.40
	<b>Total</b>				<b>3850.00</b>	<b>3850.00</b>	<b>100.00</b>

2. There is no change in financial outlay.

3. It is requested that the revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2019-20 as enclosed is being uploaded on the MIDH website.

Yours faithfully

(Dhrub Kumar)

Under Secretary to the government of India  
Ph. No. 011-23382773  
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## Annual Action Plan of Uttarakhand States, 2019-20

Annual Action Plan of Uttarakhand States, 2019-20										
Action Plan 2019-20										
S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2019-20				Spill Over (2018-19)		Remarks
				Phy Target	Fin. Outlay	GOI Share 90%	State Share 10%	Phy Target	Fin. Outlay	
1	2	3	4	5	6	7	8		6	
1	<b>Plantation Infrastructure and Development</b>									
	<b>Production of planting material Public Sector</b>									
	<b>Small Nursery (1 ha)</b>									
	a) Public Sector (for Seabuckthorn)	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	1	15.00	13.50	1.50	11	178.41	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
	<b>Sub-total Planting material</b>			<b>1.00</b>	<b>15.00</b>	<b>13.50</b>	<b>1.50</b>	<b>11.00</b>	<b>178.41</b>	
2	<b>Establishment of new gardens / Area Expansion</b>									
	<b>Fruit crops other than cost intensive crops using normal spacing (For a</b>									
	<b>Fruits - Perennials</b>									
	<b>(a) Cost intensive crops</b>									
	<b>Fruit crops like Grape, Kiwi, Passion fruit etc.</b>									
	a) Integrated package with drip irrigation and trellis.	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 <sup>nd</sup> year and 90% in 3rd year).	5	6.00	5.40	0.60		0.00	
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 <sup>nd</sup> year and 90% in 3rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	26	9.75	8.78	0.98		0.00	

<b>Sub total</b>			<b>31.00</b>	<b>15.75</b>	<b>14.18</b>	<b>1.58</b>	<b>0.00</b>	<b>0.00</b>
<b>maintainance without Integration</b>								
1st Year			5	0.65	0.59	0.07		0.00
2nd Year				0.00	0.00	0.00		0.00
<b>Sub total maintainance</b>			<b>5.00</b>	<b>0.65</b>	<b>0.59</b>	<b>0.07</b>	<b>0.00</b>	<b>0.00</b>
<b>ii) Strawberry</b>								
a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.		0.00	0.00	0.00		0.00
b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00
<b>Sub total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>v) Banana (TC)</b>								
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	0.00	0.00		0.00
b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	2	0.94	0.84	0.09		0.00
<b>Sub total</b>			<b>2</b>	<b>0.94</b>	<b>0.84</b>	<b>0.09</b>	<b>0</b>	<b>0.00</b>
<b>maintainance without Integration</b>								
1st Year			5	0.76	0.68	0.08		0.00
<b>Sub total maintainance</b>				<b>0.76</b>	<b>0.68</b>	<b>0.08</b>		<b>0.00</b>
<b>vii) Papaya</b>								
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00		0.00

b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25).  For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	6.0	1.35	1.22	0.14		0.00
<b>Sub total</b>			<b>6</b>	<b>1.35</b>	<b>1.22</b>	<b>0.14</b>	<b>0</b>	<b>0.00</b>
<b>maintenance without Integration</b>								
1st Year			30	2.25	2.03	0.23		0.00
<b>Sub total maintenance</b>			<b>30</b>	<b>2.25</b>	<b>2.03</b>	<b>0.23</b>	<b>0</b>	<b>0.00</b>
<b>viii) Ultra high density (Meadow orchard)</b>								
a) Integrated package with drip irrigation	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM, and canopy management in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 <sup>rd</sup> year).		0.00	0.00	0.00		0.00
b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha., (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments.		0.00	0.00	0.00		0.00
<b>Sub total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>maintenance without Integration</b>								
1st Year				0.00	0.00	0.00		0.00
2nd Year				0.00	0.00	0.00		0.00
<b>Sub total maintenance</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).</b>								
a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 <sup>rd</sup> year).		0.00	0.00	0.00		0.00

b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)		0.00	0.00	0.00		0.00
Mango			24.0	7.20	6.48	0.72		
Guava			25.0	7.50	6.75	0.75		0.00
Pomegranate	-do-	-do-	27	8.10	7.29	0.81		0.00
Apple	-do-	-do-	57	17.10	15.39	1.71		0.00
<b>Sub total</b>			<b>133</b>	<b>39.90</b>	<b>35.91</b>	<b>3.99</b>	<b>0</b>	<b>0.00</b>
<b>maintainance without Integration</b>								
1st Year								
			154.00	15.40	13.86	1.54		0.00
2nd Year								
			104.00	10.40	9.36	1.04		0.00
<b>Sub total maintainance</b>			<b>258.00</b>	<b>25.80</b>	<b>23.22</b>	<b>2.58</b>	<b>0.00</b>	<b>0.00</b>
<b>(b) Fruit crops other than cost intensive crops using normal spacing</b>								
a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	0.00	0.00		0.00
b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00		0.00
Mango			245	44.10	39.69	4.41		0.00
Litchi			145	26.10	23.49	2.61		0.00
Citrus			58	10.44	9.40	1.04		0.00
Guava			151	27.18	24.46	2.72		0.00
Anola			19	3.42	3.08	0.34		0.00
Pomegranate			72	12.96	11.66	1.30		0.00
Pear			47	8.46	7.61	0.85		0.00

	Apricot			20	3.60	3.24	0.36		0.00	
	Apple			167	30.06	27.05	3.01		0.00	
	Walnut			81	14.58	13.12	1.46		0.00	
	Plum			52	9.36	8.42	0.94		0.00	
	Peach			112	20.16	18.14	2.02		0.00	
	<b>Sub total</b>			<b>1169</b>	<b>210.42</b>	<b>189.38</b>	<b>21.04</b>	<b>0</b>	<b>0.00</b>	
	<b>maintainance without Integration</b>									
	1st Year									
				1258.25	75.50	67.95	7.55		0.00	
	2nd Year									
				871.00	52.26	47.03	5.23		0.00	
	<b>Sub total maintainance</b>			<b>2129.25</b>	<b>127.76</b>	<b>114.98</b>	<b>12.78</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Vegetable (For maximum area of 2 ha per beneficiary)</b>									
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	1025	256.25	230.63	25.63		0.00	Tomato, Cabbage, Cauliflower, Capsicum.
	<b>Sub-total</b>			<b>1025</b>	<b>256.25</b>	<b>230.63</b>	<b>25.63</b>	<b>0</b>	<b>0.00</b>	
<b>3</b>	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>									
	<b>Cut flowers</b>									
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	50% of cost		0.00	0.00	0.00		0.00	
	Other farmers	do	25% of the cost		0.00	0.00	0.00		0.00	
	<b>Bulbulous flowers</b>									
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	50 % of the cost	40.0	30.00	27.00	3.00		0.00	
	Other farmers	do	25% of cost		0.00	0.00	0.00		0.00	
	<b>Loose Flowers</b>									
	Small & Marginal Farmers	Rs. 40,000/ha	50% of cost	160.0	32.00	28.80	3.20		0.00	
	Other farmers	do	25% of cost		0.00	0.00	0.00		0.00	
	<b>Sub-total flowers</b>			<b>200.0</b>	<b>62.00</b>	<b>55.80</b>	<b>6.20</b>	<b>0.0</b>	<b>0.00</b>	
<b>4</b>	<b>Spices ( For a maximum area of 4 ha per beneficiary)</b>									
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	810	121.50	109.35	12.15		0.00	Ginger, Chilli, Garlic and Turmeric
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc.  For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
	<b>Sub-total spices</b>			<b>810.00</b>	<b>121.50</b>	<b>109.35</b>	<b>12.15</b>	<b>0</b>	<b>0.00</b>	
	<b>Grand Total Area Expansion</b>			<b>3376.00</b>	<b>708.11</b>	<b>637.30</b>	<b>70.81</b>	<b>0.00</b>	<b>0.00</b>	

<b>Grand Total Area Expansion maintainance</b>			<b>2422.25</b>	<b>157.22</b>	<b>141.49</b>	<b>15.72</b>	<b>0.00</b>	<b>0.00</b>	
<b>Mushrooms</b>									
<b>Production unit</b>									
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	2.0	16.00	14.40	1.60	4.0	32.00	
<b>Spawn making unit</b>									
Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	6.00	5.40	0.60	2.0	9.00	
<b>Compost making unit</b>									
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	2.0	16.00	14.40	1.60	2.0	16.00	
<b>Sub-total mushrooms</b>			<b>5.00</b>	<b>38.00</b>	<b>34.20</b>	<b>3.80</b>	<b>8.00</b>	<b>57.00</b>	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	233.00	46.60	41.94	4.66	0.00	To be implemented as per guidelines circulated
<b>Sub-total</b>			<b>233.00</b>	<b>46.60</b>	<b>41.94</b>	<b>4.66</b>	<b>0</b>	<b>0.00</b>	
<b>Creation of Water resources</b>									
<b>ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m</b>									
Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. maintainance to be ensured by the beneficiary.		0.00	0.00	0.00	7	5.25	
Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. maintainance to be ensured by the beneficiary.	75	67.50	60.75	6.75	4	3.60	
<b>Sub-total</b>			<b>75</b>	<b>67.50</b>	<b>60.75</b>	<b>6.75</b>	<b>11</b>	<b>8.85</b>	
<b>5</b>	<b>Protected cultivation</b>								
<b>a) Green House structure</b>									
Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
Hilly areas.	Rs. 1897.5/Sq.m (up to area 500 Sq. m)	do		0.00	0.00	0.00		0.00	
Fan & Pad system	Rs. 1465/Sq. m (>500 Sq.m up to 1008 Sqm)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
Hilly areas.	Rs. 1684.75/Sq. m (>500 Sq.m up to 1008 Sqm)	do		0.00	0.00	0.00		0.00	
Fan & Pad system	Rs. 1420/Sq. m (>1008 Sq. m up to 2080 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00	0.50	35.50	
Hilly areas.	Rs. 1633/Sq. m (>1008 Sq. m up to 2080 Sq.m)	do		0.00	0.00	0.00		0.00	

	Fan & Pad system	Rs. 1400/Sq. m (>2080 Sq. m upto 4000 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00
	Hilly areas.	Rs. 1610/Sq. m (>2080 Sq. m upto 4000 Sq.m)	do		0.00	0.00	0.00		0.00
<b>(b) Naturally ventilated system</b>									
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00	0.75	39.75
	Hilly areas.	Rs.1219/Sq.m	do	6.30	383.99	345.59	38.40	3.33	202.72
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00	0.80	37.40
	Hilly areas.	Rs. 1075.25/Sq.m (>500 Sq. m up to 1008 Sq. m)	do	2.50	134.41	120.97	13.44	0.10	5.38
	(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00	0.45	20.03
	Hilly areas.	Rs. 1023.50/Sq. m (>1008 Sq.m up to 2080 Sq. m)	do	1.50	76.76	69.09	7.68		0.00
	(i) Tubular structur	Rs. 844/Sq. m (>2080 Sq. m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00
	Hilly areas.	Rs. 970.6/Sq. m (>2080 Sq. m up to 4000 Sq. m)	do		0.00	0.00	0.00		0.00
	ii) Wooden structure	Rs. 540/Sq. m	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).		0.00	0.00	0.00		0.00
	ii) Wooden structure	Rs. 621/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).		0.00	0.00	0.00		0.00
	iii) Bamboo structure	Rs. 450/Sq. m	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary).		0.00	0.00	0.00		0.00
	iii) Bamboo structure	Rs. 518/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary).	0.30	7.77	6.99	0.78	0.12	3.11
<b>c) Plastic Mulching</b>									
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00	97.00	15.50
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	550.00	101.20	91.08	10.12	104.00	19.12
<b>d) Shade Net House</b>									
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00	0.22	7.81
	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.	2.40	97.92	88.13	9.79	0.58	23.66
	ii) Wooden structure	Rs. 492/Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 Sq.m ) per beneficiary.		0.00	0.00	0.00		0.00
	ii) Wooden structure	Rs. 566/Sq.m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 Sq.m ) per beneficiary.		0.00	0.00	0.00		0.00



	iii) Bamboo structure	Rs.360/Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.		0.00	0.00	0.00		0.00	
	iii) Bamboo structure	Rs. 414/Sq. m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.		0.00	0.00	0.00		0.00	
	Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).		0.00	0.00	0.00		0.00	
	<b>e) Anti Bird/Anti Hail Nets</b>	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	220.00	385.00	346.50	38.50	25.00	43.75	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	2.65	18.55	16.70	1.86	2.50	17.50	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.15	5.25	4.73	0.53		0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	3.50	106.75	96.08	10.68	1.08	32.98	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.62	34.51	31.06	3.45	0.80	17.04	
	<b>Sub-total protected cultivation</b>			<b>790.92</b>	<b>1352.10</b>	<b>1216.89</b>	<b>135.21</b>	<b>237.23</b>	<b>521.24</b>	
<b>6</b>	<b>CoE</b>									
	<b>Centre of Excellence for Horticulture</b>	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.			<b>0.00</b>	<b>0.00</b>		<b>162.17</b>	Project to be submitted
	<b>Centre of Excellence for Fruit (New project)</b>	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.			<b>0.00</b>	<b>0.00</b>			
	<b>Total CoE</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>162.17</b>	
<b>7</b>	<b>Pollination support through beekeeping</b>									
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00		0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year	1	4.00	3.60	0.40		0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	2500	20.00	18.00	2.00	1500	12.00	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	2500	20.00	18.00	2.00	1500	12.00	

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	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	25	2.00	1.80	0.20	50	4.00
	<b>Sub-total</b>			<b>5026.00</b>	<b>46.00</b>	<b>41.40</b>	<b>4.60</b>	<b>3050.00</b>	<b>28.00</b>
<b>8</b>	<b>Horticulture Mechanization</b>								
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		0.00	0.00	0.00	13	9.75
	i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal famers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	20	20.00	18.00	2.00		0.00
	ii) Power Tiller								
	a) Power tiller (below 8 BHP)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.		0.00	0.00	0.00	13	5.20
	a) Power tiller (below 8 BHP) (SC, ST, Small & Marginal famers)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	140	70.00	63.00	7.00	117	58.50
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.		0.00	0.00	0.00	14	8.40
	b) Power tiller (8 BHP & above) (SC, ST, Small & Marginal famers)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	20	15.00	13.50	1.50	16	12.00

	iv) Self-propelled Horticulture Machinery (SC, ST, Small & Marginal famers)	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	42	52.50	47.25	5.25	44	55.00	
	<b>Sub-total</b>			<b>222</b>	<b>157.50</b>	<b>141.75</b>	<b>15.75</b>	<b>222</b>	<b>153.85</b>	
	<b>Technology Dissemination through demonstration/ Front Line Demonstration (FLD)</b>	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	<b>9</b>	<b>109.18</b>	98.26	10.92		<b>5.00</b>	Project to be submitted
<b>9</b>	<b>Human Resource Development (HRD)</b>									
	<b>Training of farmers</b>									
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	2000	20.00	18.00	2.00		0.00	
	Outside the state	Project based as per actual.	100% of the cost.			0.00	0.00		10.00	
	<b>(e) Exposure visit of farmers</b>									
	Outside the State	Project based as per actual.	100% of the cost.			0.00	0.00		10.00	
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.		0.00	0.00	0.00		0.00	Project to be submitted
	<b>Training / study tour of technical staff/ field functionaries</b>									
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	1500	13.50	12.15	1.35		0.00	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	200	8.00	7.20	0.80		0.00	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	2	12.00	10.80	1.20		0.00	Project to be submitted
	<b>Sub-total</b>			<b>3702</b>	<b>53.50</b>	<b>48.15</b>	<b>5.35</b>	<b>0</b>	<b>20.00</b>	
<b>10</b>	<b>INTEGRATED POST HARVEST MANAGEMENT</b>									
	<b>Pack house / On farm collection &amp; storage unit</b>	Rs. 4.00 lakh/unit with size of 9Mx6M	<b>50% of the capital cost.</b>		0.00	0.00	0.00	150	442.50	
	Cold room (staging) (Hilly areas)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	15.00	13.50	1.50		0.00	
	<b>Cold Storage (Construction, Expansion and Modernisation)</b>									
	<b>i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of &gt;250 MT)</b>									
	a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	1	81.00	
	b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	

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	<b>ii) Cold Storage Unit Type 2 – PEB structure for multiple temperature and product use, more</b>								Project to be submitted	
	a) General Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	1	106.13	Project to be submitted
	b) Hilly Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	<b>iii) Cold Storage Units Type 2 with add on technology for Controlled Atmosphere</b>									
	a) General Area	Additional Rs. 10,000/MT for add on components of controlled atmosphere technology. Details are as per Appendix - II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	b) Hilly Area	Additional Rs. 10,000/MT for add on components of controlled atmosphere technology. Details are as per Appendix - II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	211.20	190.08	21.12		0.00	(2112MT)
	<b>Refer vans/ containers (general areas)</b>									Project to be submitted
	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	2	13.95	Project to be submitted
	b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	2	18.77	16.89	1.88		0.00	Project to be submitted
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-		0.00	0.00	0.00	1	52.50	Project to be submitted.
	Ripening chamber project in Hilly areas	Rs. 1.00 lakh/MT.	-do-		0.00	0.00	0.00		0.00	130MT
	Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>Sub-total</b>			<b>5.00</b>	<b>244.97</b>	<b>220.47</b>	<b>24.50</b>	<b>155.00</b>	<b>696.08</b>	
<b>11</b>	<b>ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE</b>									
	<b>Rural Markets/ Apni mandies/Direct markets</b>									Project to be submitted
	a) General Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted

	b) Hilly Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	1	13.75	12.38	1.38		0.00	Project to be submitted
	<b>Sub-total</b>			<b>1.00</b>	<b>13.75</b>	<b>12.38</b>	<b>1.38</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Functional Infrastructure for:</b>									
	<b>Collection, sorting/ grading, packing units etc.</b>									
	a) General Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	b) Hilly Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	3.00	20.68	18.61	2.07	3.00	24.75	
	<b>Sub-total</b>			<b>3.00</b>	<b>20.68</b>	<b>18.61</b>	<b>2.07</b>	<b>3.00</b>	<b>24.75</b>	
	<b>Total MKT</b>			<b>4.00</b>	<b>34.43</b>	<b>30.98</b>	<b>3.44</b>	<b>3.00</b>	<b>24.75</b>	
	<b>FOOD PROCESSING</b>									
	Food processing units	Rs. 800 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttarakhand	2.00	716.46	644.81	71.65		270.80	
	<b>Sub-total</b>			<b>2.00</b>	<b>716.46</b>	<b>644.81</b>	<b>71.65</b>	<b>0.00</b>	<b>270.80</b>	
	<b>SPECIAL INTERVENTIONS</b>									
	Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.			0.00	0.00			
	Value Chain for peach cluster in Nainital district		50% of cost, based on project proposal.			0.00	0.00	1.00	100.00	
	Tackling of emergent /unforeseen requirements of SHMs	Rs.20.00 lakh	50% of cost, based on project proposal.		0.00	0.00	0.00		0.00	
	<b>Sub-total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>100.00</b>	
12	<b>Mission Management</b>									
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		40.45	36.41	4.05		0.00	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.		12.00	10.80	1.20			
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.									
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00		0.00	

National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	2	10.00	9.00	1.00		0.00
State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	2	6.00	5.40	0.60		0.00
Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost	5	5.00	4.50	0.50		0.00
Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	100% of cost		30.00	27.00	3.00		
Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.		0.00	0.00	0.00	2	20.00
Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.		0.00	0.00	0.00		0.00
<b>Sub-total</b>			<b>9.00</b>	<b>103.45</b>	<b>93.11</b>	<b>10.35</b>	<b>2.00</b>	<b>20.00</b>
<b>Grand Total</b>				<b>3850.00</b>	<b>3465.00</b>	<b>385.00</b>	<b>3700.23</b>	<b>2246.15</b>

*12/04/2010*